



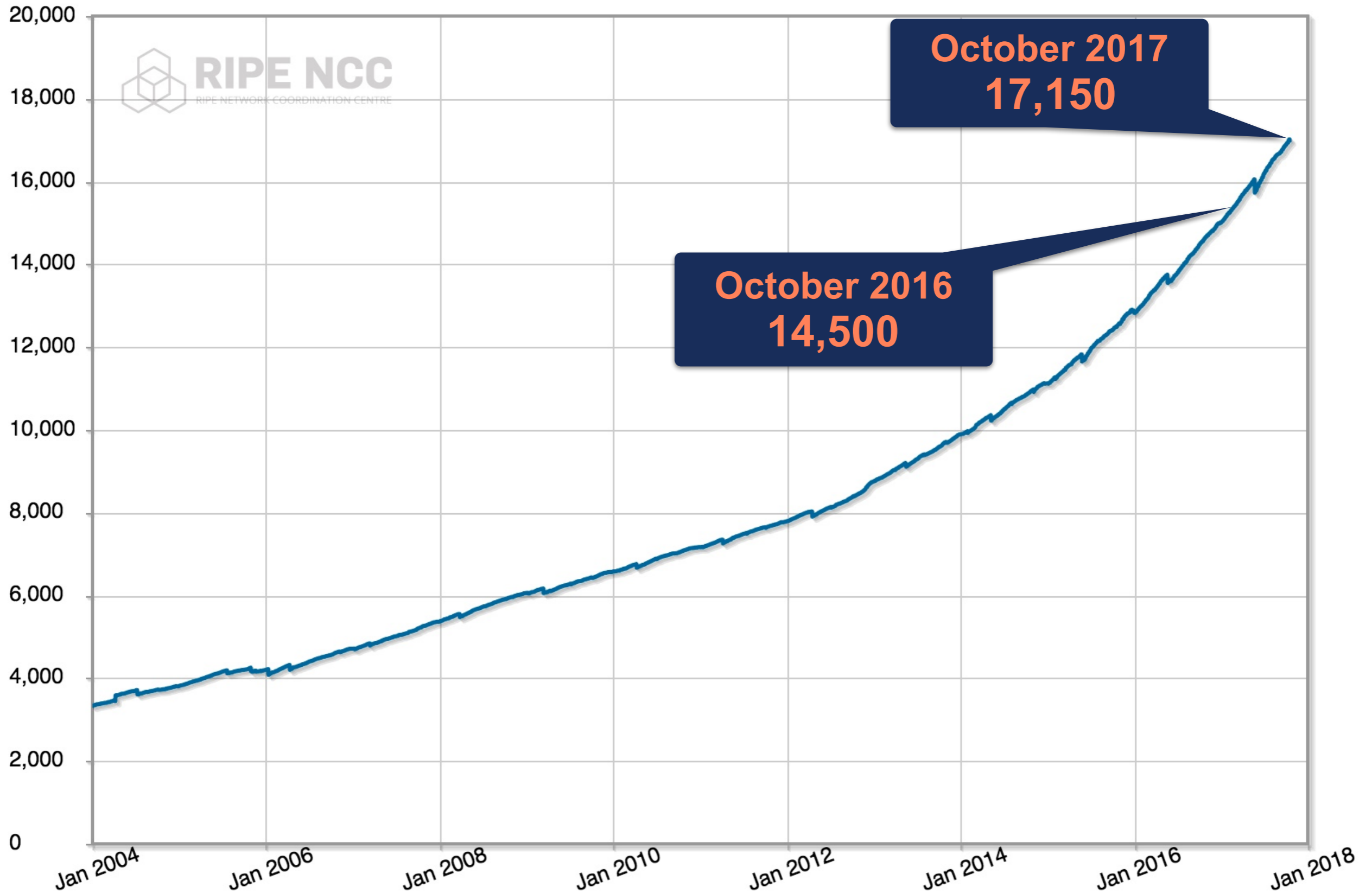
RIPE NCC
RIPE NETWORK COORDINATION CENTRE

RIPE NCC Outlook

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Membership Growth



2017 Update: Review of ICANN ASO



- Role of RIRs in the ICANN structure
- Changes brought by ICANN Empowered Community structure
- Independent Review of the ICANN Address Supporting Organization (ASO) conducted by *ITEMS International*
 - Number of recommendations brought forward
 - The five RIRs will respond to the report's recommendations in 2018 based on the feedback from their communities
 - Ensure RIPE/RIPE NCC needs are represented

2017 Update: GDPR



- General Data Protection Regulation (GDPR)
 - The new legal framework governing personal data protection will apply from 25 May 2018
 - The RIPE NCC is been working on the implementation of the new data protection framework since March 2017
 - We are categorising all data sets we process and reviewing the way we are processing them in light of the new legislation
 - If we need to change our procedures in any way, we will inform and or consult the community before this occurs
 - We will report back to you with more details at RIPE 76

2017 Update



- Government engagement update
 - Government Round Table Meetings in, Brussels, Minsk and Bahrain
- IoT discussions
 - Monitoring discussions in major fora
 - Internal focus on finding RIPE NCC role in IoT discussions
 - Facilitated IoT BoF discussions at RIPE 74 Budapest
 - Organised an IoT Roundtable in Leeds, 21 September
 - Outcome to be discussed during IoT session this week

2017 Update



- Supporting local communities
 - Engaging throughout our service region
 - Member Lunches in 2017 so far: *Beirut, Amsterdam, Dublin, Tashkent, Amman, Kazan, Lviv, Moscow, Vladivostok, Minsk, Zurich, Athens, Glasgow and Stockholm*
 - Successful Regional Meetings in Budva, Saint Petersburg and Minsk
 - Support of, and participated in, 13 national NOGs in our service region

2017 Update



- K-root
 - More than 50 K-root instances around the globe
- RIPEstat
 - Around 45 Million queries per day (up from 6M in 2016)
- RIPE Atlas
 - 10,200+ connected probes
 - More than 280 anchors
 - Over 15,000 measurements running at any one moment

RIPE NCC Survey 2016 Update



- Large scale survey conducted in 2016
- More than 4,300 responses from over 100 countries
- The RIPE NCC identified 40 key findings in all areas of our service portfolio
- We have been working on investigating and acting on these key findings since late 2016
- The majority of the findings have now been acted on and we aim to complete them by the end of 2017

<https://www.ripe.net/survey2016/>

2018: Strategic Focus Points



- **Registry and RIPE Database** - Rethink our service delivery and ensure accuracy
- **Engagement** - Carry out effective outreach to all stakeholders to stay connected so we can meet the goals of the RIPE NCC
- **The RIR System** - Strengthen the global RIR system and ensure its accountability, transparency and resilience
- **Member Base** - Understand our member base to meet its needs and add value for members

2018: Registry and RIPE Database



- Ensuring the accuracy and robustness of the Registry and the RIPE Database
- The challenge is how we move forward with a “trust and verify” model
 - Cannot run a professional organisation based on trust alone
- Rethink our service delivery to match the expectations of a rapidly growing membership
 - Revisiting our processes and procedures

2018: Engagement



- Develop our capacity to engage members and other stakeholders remotely, allowing us to talk and interact directly with more people
- Continue to develop our engagement across the entire service region at the local level
- Based on new challenges that are heading our way, we need to continue strengthening our relationships with other I* communities
- Building confidence in the RIPE NCC and the global registry system

2018: Engagement (reporting)



- Develop how we report on ER activities to the membership and community
 - Particularly as issues around regulation and Internet governance grows more complex
- Engage and report back to our community on developments in both the national and inter-governmental spaces
 - Report and deliver easy-to-digest facts, figures and analysis

2018: The RIR System



- RIRs represent the bottom-up, community driven model
 - Adapt to the changing environment, ensure confidence in the system
 - Underpins our efforts to build stronger, sometimes formal relationships with other stakeholders
- RIPE Accountability Task Force
 - Reviewing RIPE's accountability to ensure that we have a stable and robust RIR system
 - The RIPE community must be accountable to itself first

2018: Member Base



- Our membership is our top priority
- Better understanding who our members are
- Understanding the dynamics that are driving the membership composition changes
- How can the RIPE NCC best meet their needs and add value to them
- Identifying trends that could potentially impact the RIPE NCC

2018: Other Activities



- Good of the Internet Initiatives:
 - Rob Blokzijl Foundation
 - RIPE NCC Community Projects Fund
- RIPE Meetings:
 - RIPE 76: Marseille, 14-18 May 2018
 - RIPE 77: Amsterdam, 15-19 October 2018
- RIPE NCC Regional Meetings:
 - ENOG 15: Moscow, 04-05 June 2018
 - SEE 7: Timisoara (Romania), 18-19 June 2018

2018: Financial Overview



- Fee per LIR will remain at EUR 1,400 per year
 - Redistribution would be around EUR 300 per member
- Anticipating more than 16% increase in membership
 - 4% increase in FTEs to cover the associated workload and increased engagement activities
 - 6% increase in operational expenses
- More financial details will be presented in the RIPE NCC General Meeting

RIPE NCC General Meeting October 2017



- Topic to be discussed:
 - DRAFT RIPE NCC Activity Plan and Budget 2018
- Topics to be voted on:
 - Redistribution of RIPE NCC Surplus 2017
 - Amendments to RIPE NCC Articles of Association
 - Amendments to RIPE NCC Conflict Arbitration Procedure
- Please participate. Your vote counts!



Questions



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